

Summary of Total Tax Levy Impact of ALL Tax Supported Funds_ \$750K Home Value

	TC Adopted	3% Actual	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions	3% Assumptions
Impact of Other One Family Home Values:	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
\$150,000,000.00	\$750,000	\$753,750	\$783,900	\$787,820	\$791,759	\$804,427	\$808,449	\$812,491	\$825,491	\$829,618	\$833,767	\$867,117	\$871,453	\$875,810	\$889,823	\$894,272	\$898,743	\$913,123
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.33	\$24.13	\$24.67	\$25.22	\$25.52	\$26.31	\$26.68	\$25.97	\$26.36	\$26.76	\$26.91	\$26.72	\$27.16	\$27.24
	\$16,092	\$16,469	\$16,866	\$17,365	\$18,469	\$19,412	\$19,946	\$20,493	\$21,064	\$21,823	\$22,249	\$22,519	\$22,972	\$23,436	\$23,942	\$23,895	\$24,407	\$24,875
		\$377	\$396	\$499	\$1,104	\$944	\$534	\$548	\$571	\$759	\$425	\$270	\$453	\$465	\$506	-\$47	\$511	\$468
		2.34%	2.41%	2.96%	6.36%	5.11%	2.75%	2.75%	2.79%	3.60%	1.95%	1.22%	2.01%	2.02%	2.16%	-0.19%	2.14%	1.92%
\$140,000,000.00	\$750,000	\$753,750	\$783,900	\$787,820	\$791,759	\$804,427	\$808,449	\$812,491	\$825,491	\$829,618	\$833,767	\$867,117	\$871,453	\$875,810	\$889,823	\$894,272	\$898,743	\$913,123
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.28	\$24.04	\$24.58	\$25.13	\$25.42	\$25.97	\$26.53	\$25.85	\$26.22	\$26.63	\$26.78	\$26.60	\$27.04	\$27.13
	\$16,095	\$16,469	\$16,866	\$17,365	\$18,434	\$19,342	\$19,873	\$20,418	\$20,987	\$21,548	\$22,124	\$22,415	\$22,853	\$23,321	\$23,830	\$23,787	\$24,301	\$24,772
		\$374	\$396	\$499	\$1,069	\$908	\$531	\$545	\$568	\$561	\$576	\$291	\$438	\$468	\$509	-\$44	\$514	\$471
		2.33%	2.41%	2.96%	6.15%	4.93%	2.75%	2.74%	2.78%	2.68%	2.67%	1.31%	1.96%	2.05%	2.18%	-0.18%	2.16%	1.94%
\$130,000,000.00	\$750,000	\$753,750	\$783,900	\$787,820	\$791,759	\$804,427	\$808,449	\$812,491	\$825,491	\$829,618	\$833,767	\$867,117	\$871,453	\$875,810	\$889,823	\$894,272	\$898,743	\$913,123
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.24	\$23.96	\$24.48	\$25.01	\$25.29	\$25.82	\$26.36	\$25.69	\$26.09	\$26.50	\$26.65	\$26.48	\$26.92	\$27.02
	\$16,095	\$16,469	\$16,866	\$17,365	\$18,400	\$19,273	\$19,791	\$20,321	\$20,874	\$21,419	\$21,978	\$22,277	\$22,736	\$23,207	\$23,717	\$23,677	\$24,194	\$24,668
		\$374	\$396	\$499	\$1,035	\$874	\$517	\$530	\$553	\$545	\$559	\$298	\$459	\$471	\$511	-\$40	\$517	\$474
		2.33%	2.41%	2.96%	5.96%	4.75%	2.68%	2.68%	2.72%	2.61%	2.61%	1.36%	2.06%	2.07%	2.20%	-0.17%	2.19%	1.96%

Total Tax Levy Impact of ALL Tax Supported Funds_ \$150M

			3%		3%		3%		3%		3%		3%		3%		3%		3%		3%	
	2020	2021	2022	TC Adopted 2023	Actual 2024	Assumptions 2025	Assumptions 2026	Assumptions 2027	Assumptions 2028	Assumptions 2029	Assumptions 2030	Assumptions 2031	Assumptions 2032	Assumptions 2033	Assumptions 2034	Assumptions 2035	Assumptions 2036	Assumptions 2037	Assumptions 2038	Assumptions 2039	Assumptions 2040	
School Department	36,357,563	37,441,266	38,125,802	38,769,576	39,723,435	40,915,138	42,142,592	43,406,870	44,709,076	46,050,348	47,431,859	48,854,815	50,320,459	51,830,073	53,384,975	54,986,524	56,636,120	58,335,204	60,085,260	61,887,817	63,744,452	
General Fund	16,131,013	16,007,921	16,857,646	15,997,467	17,308,666	17,827,926	18,362,764	18,913,647	19,481,056	20,065,488	20,667,452	21,287,476	21,926,100	22,583,883	23,261,400	23,959,242	24,678,019	25,418,360	26,180,910	26,966,338	27,775,328	
Debt Svc	2,375,402	2,791,927	3,100,261	3,261,637	3,378,735	3,592,256	3,859,373	5,885,711	7,364,972	7,659,571	7,965,954	8,244,762	9,124,930	8,961,075	8,602,460	8,448,372	8,289,752	8,138,373	6,290,990	6,135,718	5,715,122	
Library	536,232	536,232	536,232	546,645	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	
	55,400,210	56,777,346	58,619,941	58,575,325	60,974,131	62,898,615	64,928,024	68,769,523	72,118,399	74,338,702	76,628,560	78,950,348	81,934,784	83,938,326	85,812,130	87,957,433	90,167,186	92,455,231	93,120,455	95,553,168	97,798,197	
Overlay-97.9% (2023)	1,479,974	1,156,432	1,329,860	1,309,867	1,280,457	1,320,871	1,363,489	1,444,160	1,514,486	1,561,113	1,609,200	1,657,957	1,720,630	1,762,705	1,802,055	1,847,106	1,893,511	1,941,560	1,955,530	2,006,617	2,053,762	
Levy Required	56,880,184	57,933,778	59,949,801	59,885,192	62,254,588	64,219,486	66,291,512	70,213,683	73,632,886	75,899,815	78,237,760	80,608,305	83,655,415	85,701,031	87,614,185	89,804,539	92,060,697	94,396,791	95,075,985	97,559,785	99,851,959	
	898,277	1,053,594	2,016,023		2,369,396	1,964,898	2,072,027	3,922,170	3,419,203	2,266,929	2,337,945	2,370,545	3,047,110	2,045,616	1,913,154	2,190,355	2,256,158	2,336,094	679,194	2,483,800	2,292,174	
LEVY INCREASE	0	1.85%	3.48%		3.96%	3.16%	3.23%	5.92%	4.87%	3.08%	3.08%	3.03%	3.78%	2.45%	2.23%	2.50%	2.51%	2.54%	0.72%	2.61%	2.35%	
Motor Vehicle Phase Out	-\$1,892,904	-\$1,658,664	-\$1,843,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Net Levy	\$54,987,280	\$56,275,114	\$58,106,056	\$59,885,192	\$62,254,588	\$64,219,486	\$66,291,512	\$70,213,683	\$73,632,886	\$75,899,815	\$78,237,760	\$80,608,305	\$83,655,415	\$85,701,031	\$87,614,185	\$89,804,539	\$92,060,697	\$94,396,791	\$95,075,985	\$97,559,785	\$99,851,959	
Commercial	-\$8,095,127	-\$8,278,765	-\$9,081,261	-\$9,481,413	-\$9,750,250	-\$10,042,758	-\$10,344,040	-\$10,654,361	-\$10,973,992	-\$11,303,212	-\$11,642,308	-\$11,991,578	-\$12,351,325	-\$12,721,865	-\$13,103,521	-\$13,496,626	-\$13,901,525	-\$14,318,571	-\$14,748,128	-\$15,190,572	-\$15,646,289	
Personal Property	-\$1,886,268	-\$2,340,174	-\$2,778,640	-\$2,847,481	-\$3,719,729	-\$3,738,328	-\$3,757,019	-\$3,775,804	-\$3,794,683	-\$3,813,657	-\$3,832,725	-\$3,851,889	-\$3,871,148	-\$3,890,504	-\$3,909,956	-\$3,929,506	-\$3,949,154	-\$3,968,900	-\$3,988,744	-\$4,008,688	-\$4,028,731	
Residential	\$45,005,885	\$45,656,175	\$46,246,155	\$47,636,086	\$48,784,609	\$50,438,401	\$52,190,453	\$55,783,517	\$58,864,210	\$60,782,946	\$62,762,726	\$64,764,839	\$67,432,942	\$69,088,662	\$70,600,707	\$72,378,407	\$74,210,018	\$76,109,321	\$76,339,113	\$78,360,525	\$80,176,939	
Est Assessed Valuation	2,364,917,647	\$2,375,018,151	\$2,683,678,566	\$2,220,142,733	\$2,232,705,190	\$2,344,340,450	\$2,367,783,854	\$2,391,461,693	\$2,439,290,926	\$2,463,683,836	\$2,488,320,674	\$2,538,087,087	\$2,563,467,958	\$2,589,102,638	\$2,718,557,770	\$2,745,743,348	\$2,773,200,781	\$2,828,664,797	\$2,856,951,445	\$2,885,520,959	\$2,943,231,378	
		650,290	589,980	1,389,931	1,148,523	1,653,792	1,752,052	3,593,064	3,080,693	1,918,736	1,979,780	2,002,112	2,668,103	1,655,721	1,512,045	1,777,699	1,831,611	1,899,303	229,792	2,021,413	1,816,414	
RESIDENTIAL LEVY INCREASE	0	1.44%	1.29%	3.01%	2.41%	3.39%	3.47%	6.88%	5.52%	3.26%	3.26%	3.19%	4.12%	2.46%	2.19%	2.52%	2.53%	2.56%	0.30%	2.65%	2.32%	
Average One Family Home Value	452,715	\$447,546	\$499,893	\$500,694	\$503,197	\$523,325	\$525,942	\$528,572	\$537,029	\$539,714	\$542,412	\$551,091	\$553,846	\$556,616	\$578,880	\$581,775	\$584,684	\$594,039	\$597,009	\$599,994	\$609,594	
Tax Rate	\$23.21	\$23.43	\$21.01	\$21.46	\$21.85	\$21.51	\$22.04	\$23.33	\$24.13	\$24.67	\$25.22	\$25.52	\$26.31	\$26.68	\$25.97	\$26.36	\$26.76	\$26.91	\$26.72	\$27.16	\$27.24	
Cost To Avg Home Owner	\$10,508	\$10,486	\$10,503	\$10,743	\$10,995	\$11,259	\$11,593	\$12,330	\$12,959	\$13,316	\$13,681	\$14,062	\$14,569	\$14,853	\$15,033	\$15,336	\$15,646	\$15,983	\$15,952	\$16,294	\$16,606	
		-\$22	\$17	\$240	\$252	\$264	\$333	\$737	\$630	\$356	\$366	\$381	\$507	\$284	\$181	\$302	\$310	\$338	-\$31	\$341	\$312	
					2.34%	2.41%	2.96%	6.36%	5.11%	2.75%	2.75%	2.79%	3.60%	1.95%	1.22%	2.01%	2.02%	2.16%	-0.19%	2.14%	1.92%	
Impact of Other One Family Home Values:																						
	\$750,000	\$753,750	\$783,900	\$787,820	\$791,759	\$804,427	\$808,449	\$812,491	\$825,491	\$829,618	\$833,767	\$867,117	\$871,453	\$875,810	\$889,823	\$894,272	\$898,743	\$913,123				
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.33	\$24.13	\$24.67	\$25.22	\$25.52	\$26.31	\$26.68	\$25.97	\$26.36	\$26.76	\$26.91	\$26.72	\$27.16	\$27.24				
	\$16,092	\$16,469	\$16,866	\$17,365	\$18,469	\$19,412	\$19,946	\$20,493	\$21,064	\$21,823	\$22,249	\$22,519	\$22,972	\$23,436	\$23,942	\$23,895	\$24,407	\$24,875				
		\$377	\$396	\$499	\$1,104	\$944	\$534	\$548	\$571	\$759	\$425	\$270	\$453	\$465	\$506	-\$47	\$511	\$468				
		2.34%	2.41%	2.96%	6.36%	5.11%	2.75%	2.75%	2.79%	3.60%	1.95%	1.22%	2.01%	2.02%	2.16%	-0.19%	2.14%	1.92%				
	\$1,000,000	\$1,005,000	\$1,045,200	\$1,050,426	\$1,055,678	\$1,072,569	\$1,077,932	\$1,083,321	\$1,100,655	\$1,106,158	\$1,111,689	\$1,156,156	\$1,161,937	\$1,167,747	\$1,186,431	\$1,192,363	\$1,198,325	\$1,217,498				
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.33	\$24.13	\$24.67	\$25.22	\$25.52	\$26.31	\$26.68	\$25.97	\$26.36	\$26.76	\$26.91	\$26.72	\$27.16	\$27.24				
	\$21,456	\$21,959	\$22,487	\$23,153	\$24,625	\$25,883	\$26,594	\$27,325	\$28,086	\$29,098	\$29,665	\$30,025	\$30,629	\$31,249	\$31,923	\$31,861	\$32,542	\$33,166				
		\$503	\$528	\$666	\$1,471	\$1,258	\$711	\$730	\$761	\$1,012	\$567	\$361	\$604	\$620	\$674	-\$62	\$682	\$624				
		2.34%	2.41%	2.96%	6.36%	5.11%	2.75%	2.75%	2.79%	3.60%	1.95%	1.22%	2.01%	2.02%	2.16%	-0.19%	2.14%	1.92%				
	\$1,250,000	\$1,256,250	\$1,306,500	\$1,313,033	\$1,319,598	\$1,340,711	\$1,347,415	\$1,354,152	\$1,375,818	\$1,382,697	\$1,389,611	\$1,445,195	\$1,452,421	\$1,459,683	\$1,483,038	\$1,490,454	\$1,497,906	\$1,521,872				
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.33	\$24.13	\$24.67	\$25.22	\$25.52	\$26.31	\$26.68	\$25.97	\$26.36	\$26.76	\$26.91	\$26.72	\$27.16	\$27.24				
	\$26,820	\$27,449	\$28,109	\$28,942	\$30,781	\$32,354	\$33,243	\$34,156	\$35,107	\$36,372	\$37,081	\$37,532	\$38,286	\$39,061	\$39,903	\$39,826	\$40,678	\$41,458				
		\$629	\$660	\$832	\$1,839	\$1,573	\$889	\$913	\$951	\$1,265	\$709	\$451	\$755	\$775	\$843	-\$78	\$852	\$780				
		2.34%	2.41%	2.96%	6.36%	5.11%	2.75%	2.75%	2.79%	3.60%	1.95%	1.22%	2.01%	2.02%	2.16%	-0.19%	2.14%	1.92%				

SPECIFIC DOCUMENTATION REQUIRED TO REQUEST TO EXCEED THE PROPERTY TAX CAP:

- _____ Total Non-Property Tax Revenue Loss:
- _____ Debt Service Increase:
- _____ Substantial Tax Base Growth:

Evidence of growth related needs for expanded municipal services.
 Identification of increased costs associated with new construction as well as the value of the construction and the effect on the tax base.

Total Tax Levy Impact of ALL Tax Supported Funds_ \$140M

			3%		3%		3%		3%		3%		3%		3%		3%		3%		3%	
	2020	2021	2022	TC Adopted 2023	Actual 2024	Assumptions 2025	Assumptions 2026	Assumptions 2027	Assumptions 2028	Assumptions 2029	Assumptions 2030	Assumptions 2031	Assumptions 2032	Assumptions 2033	Assumptions 2034	Assumptions 2035	Assumptions 2036	Assumptions 2037	Assumptions 2038	Assumptions 2039	Assumptions 2040	
School Department	36,357,563	37,441,266	38,125,802	38,769,576	39,723,435	40,915,138	42,142,592	43,406,870	44,709,076	46,050,348	47,431,859	48,854,815	50,320,459	51,830,073	53,384,975	54,986,524	56,636,120	58,335,204	60,085,260	61,887,817	63,744,452	
General Fund	16,131,013	16,007,921	16,857,646	15,997,467	17,308,666	17,827,926	18,362,764	18,913,647	19,481,056	20,065,488	20,667,452	21,287,476	21,926,100	22,583,883	23,261,400	23,959,242	24,678,019	25,418,360	26,180,910	26,966,338	27,775,328	
Debt Svc	2,375,402	2,791,927	3,100,261	3,261,637	3,378,735	3,592,256	3,859,373	5,782,711	7,156,472	7,442,731	7,740,440	8,011,356	8,291,753	8,581,964	8,281,964	8,081,964	7,931,964	7,790,364	5,950,905	5,803,551	5,391,197	
Library	536,232	536,232	536,232	546,645	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	
	55,400,210	56,777,346	58,619,941	58,575,325	60,974,131	62,898,615	64,928,024	68,666,523	71,909,899	74,121,862	76,403,046	78,716,941	81,101,607	83,559,215	85,491,634	87,591,025	89,809,398	92,107,222	92,780,370	95,221,001	97,474,272	
Overlay-97.9% (2023)	1,479,974	1,156,432	1,329,860	1,309,867	1,280,457	1,320,871	1,363,489	1,441,997	1,510,108	1,556,559	1,604,464	1,653,056	1,703,134	1,754,744	1,795,324	1,839,412	1,885,997	1,934,252	1,948,388	1,999,641	2,046,960	
Levy Required	56,880,184	57,933,778	59,949,801	59,885,192	62,254,588	64,219,486	66,291,512	70,108,520	73,420,007	75,678,421	78,007,510	80,369,997	82,804,741	85,313,959	87,286,958	89,430,437	91,695,396	94,041,474	94,728,758	97,220,642	99,521,232	
	898,277	1,053,594	2,016,023		2,369,396	1,964,898	2,072,027	3,817,007	3,311,487	2,258,414	2,329,089	2,362,487	2,434,744	2,509,218	1,972,999	2,143,478	2,264,959	2,346,078	687,284	2,491,884	2,300,589	
LEVY INCREASE	0	1.85%	3.48%	0.00%	3.96%	3.16%	3.23%	5.76%	4.72%	3.08%	3.08%	3.03%	3.03%	3.03%	2.31%	2.46%	2.53%	2.56%	0.73%	2.63%	2.37%	
Motor Vehicle Phase Out	-\$1,892,904	-\$1,658,664	-\$1,843,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Net Levy	\$54,987,280	\$56,275,114	\$58,106,056	\$59,885,192	\$62,254,588	\$64,219,486	\$66,291,512	\$70,108,520	\$73,420,007	\$75,678,421	\$78,007,510	\$80,369,997	\$82,804,741	\$85,313,959	\$87,286,958	\$89,430,437	\$91,695,396	\$94,041,474	\$94,728,758	\$97,220,642	\$99,521,232	
Commercial	-\$8,095,127	-\$8,278,765	-\$9,081,261	-\$9,481,413	-\$9,750,250	-\$10,042,758	-\$10,344,040	-\$10,654,361	-\$10,973,992	-\$11,303,212	-\$11,642,308	-\$11,991,578	-\$12,351,325	-\$12,721,865	-\$13,103,521	-\$13,496,626	-\$13,901,525	-\$14,318,571	-\$14,748,128	-\$15,190,572	-\$15,646,289	
Personal Property	-\$1,886,268	-\$2,340,174	-\$2,778,640	-\$2,847,481	-\$3,719,729	-\$3,738,328	-\$3,757,019	-\$3,775,804	-\$3,794,683	-\$3,813,657	-\$3,832,725	-\$3,851,889	-\$3,871,148	-\$3,890,504	-\$3,909,956	-\$3,929,506	-\$3,949,154	-\$3,968,900	-\$3,988,744	-\$4,008,688	-\$4,028,731	
Residential	\$45,005,885	\$45,656,175	\$46,246,155	\$47,636,086	\$48,784,609	\$50,438,401	\$52,190,453	\$55,678,354	\$58,651,331	\$60,561,552	\$62,532,477	\$64,526,530	\$66,582,268	\$68,701,590	\$70,273,481	\$72,004,304	\$73,844,717	\$75,754,004	\$75,991,886	\$78,021,383	\$79,846,212	
Est Assessed Valuation	2,364,917,647	\$2,375,018,151	\$2,683,678,566	\$2,220,142,733	\$2,232,705,190	\$2,344,340,450	\$2,367,783,854	\$2,391,461,693	\$2,439,290,926	\$2,463,683,836	\$2,488,320,674	\$2,538,087,087	\$2,563,467,958	\$2,589,102,638	\$2,718,557,770	\$2,745,743,348	\$2,773,200,781	\$2,828,664,797	\$2,856,951,445	\$2,885,520,959	\$2,943,231,378	
		650,290	589,980	1,389,931	1,148,523	1,653,792	1,752,052	3,487,901	2,972,978	1,910,221	1,970,925	1,994,054	2,055,737	2,119,322	1,571,891	1,730,823	1,840,412	1,909,287	237,882	2,029,497	1,824,829	
RESIDENTIAL LEVY INCREASE	0	1.44%	1.29%	3.01%	2.41%	3.39%	3.47%	6.68%	5.34%	3.26%	3.25%	3.19%	3.19%	3.18%	2.29%	2.46%	2.56%	2.59%	0.31%	2.67%	2.34%	
Average One Family Home Value	452,715	\$447,546	\$499,893	\$500,694	\$503,197	\$523,325	\$525,942	\$528,572	\$537,029	\$539,714	\$542,412	\$551,091	\$553,846	\$556,616	\$578,880	\$581,775	\$584,684	\$594,039	\$597,009	\$599,994	\$609,594	
Tax Rate	\$23.21	\$23.43	\$21.01	\$21.46	\$21.85	\$21.51	\$22.04	\$23.28	\$24.04	\$24.58	\$25.13	\$25.42	\$25.97	\$26.53	\$25.85	\$26.22	\$26.63	\$26.78	\$26.60	\$27.04	\$27.13	
Cost To Avg Home Owner	\$10,508	\$10,486	\$10,503	\$10,743	\$10,995	\$11,259	\$11,593	\$12,306	\$12,913	\$13,267	\$13,631	\$14,011	\$14,385	\$14,770	\$14,964	\$15,256	\$15,569	\$15,909	\$15,880	\$16,223	\$16,538	
		-\$22	\$17	\$240	\$252	\$264	\$333	\$714	\$606	\$355	\$364	\$380	\$375	\$384	\$194	\$293	\$312	\$340	-\$29	\$343	\$314	
					2.34%	2.41%	2.96%	6.15%	4.93%	2.75%	2.74%	2.78%	2.68%	2.67%	1.31%	1.96%	2.05%	2.18%	-0.18%	2.16%	1.94%	
Impact of Other One Family Home Values:																						
	\$750,000	\$753,750	\$783,900	\$787,820	\$791,759	\$804,427	\$808,449	\$812,491	\$825,491	\$829,618	\$833,767	\$867,117	\$871,453	\$875,810	\$889,823	\$894,272	\$898,743	\$913,123				
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.28	\$24.04	\$24.58	\$25.13	\$25.42	\$25.97	\$26.53	\$25.85	\$26.22	\$26.63	\$26.78	\$26.60	\$27.04	\$27.13				
	\$16,092	\$16,469	\$16,866	\$17,365	\$18,434	\$19,342	\$19,873	\$20,418	\$20,987	\$21,548	\$22,124	\$22,415	\$22,853	\$23,321	\$23,830	\$23,787	\$24,301	\$24,772				
		\$377	\$396	\$499	\$1,069	\$908	\$531	\$545	\$568	\$561	\$576	\$291	\$438	\$468	\$509	-\$44	\$514	\$471				
		2.34%	2.41%	2.96%	6.15%	4.93%	2.75%	2.74%	2.78%	2.68%	2.67%	1.31%	1.96%	2.05%	2.18%	-0.18%	2.16%	1.94%				
	\$1,000,000	\$1,005,000	\$1,045,200	\$1,050,426	\$1,055,678	\$1,072,569	\$1,077,932	\$1,083,321	\$1,100,655	\$1,106,158	\$1,111,689	\$1,156,156	\$1,161,937	\$1,167,747	\$1,186,431	\$1,192,363	\$1,198,325	\$1,217,498				
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.28	\$24.04	\$24.58	\$25.13	\$25.42	\$25.97	\$26.53	\$25.85	\$26.22	\$26.63	\$26.78	\$26.60	\$27.04	\$27.13				
	\$21,456	\$21,959	\$22,487	\$23,153	\$24,578	\$25,789	\$26,497	\$27,224	\$27,982	\$28,731	\$29,499	\$29,886	\$30,471	\$31,095	\$31,774	\$31,716	\$32,401	\$33,029				
		\$503	\$528	\$666	\$1,425	\$1,211	\$708	\$727	\$758	\$749	\$768	\$388	\$584	\$624	\$679	-\$58	\$686	\$628				
		2.34%	2.41%	2.96%	6.15%	4.93%	2.75%	2.74%	2.78%	2.68%	2.67%	1.31%	1.96%	2.05%	2.18%	-0.18%	2.16%	1.94%				
	\$1,250,000	\$1,256,250	\$1,306,500	\$1,313,033	\$1,319,598	\$1,340,711	\$1,347,415	\$1,354,152	\$1,375,818	\$1,382,697	\$1,389,611	\$1,445,195	\$1,452,421	\$1,459,683	\$1,483,038	\$1,490,454	\$1,497,906	\$1,521,872				
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.28	\$24.04	\$24.58	\$25.13	\$25.42	\$25.97	\$26.53	\$25.85	\$26.22	\$26.63	\$26.78	\$26.60	\$27.04	\$27.13				
	\$26,820	\$27,449	\$28,109	\$28,942	\$30,723	\$32,237	\$33,122	\$34,030	\$34,978	\$35,914	\$36,873	\$37,358	\$38,088	\$38,868	\$39,717	\$39,644	\$40,502	\$41,287				
		\$629	\$660	\$832	\$1,781	\$1,514	\$885	\$909	\$947	\$936	\$960	\$484	\$731	\$780	\$849	-\$73	\$857	\$785				
		2.34%	2.41%	2.96%	6.15%	4.93%	2.75%	2.74%	2.78%	2.68%	2.67%	1.31%	1.96%	2.05%	2.18%	-0.18%	2.16%	1.94%				

SPECIFIC DOCUMENTATION REQUIRED TO REQUEST TO EXCEED THE PROPERTY TAX CAP:

_____ Total Non-Property Tax Revenue Loss:

_____ Debt Service Increase:

_____ Substantial Tax Base Growth:

Evidence of growth related needs for expanded municipal services.
 Identification of increased costs associated with new construction as well as the value of the construction and the effect on the tax base.

Total Tax Levy Impact of ALL Tax Supported Funds_ \$130M

	2020	2021	2022	TC Adopted	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
	2020	2021	2022	2023	Actual	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions	Assumptions
School Department	36,357,563	37,441,266	38,125,802	38,769,576	39,723,435	40,915,138	42,142,592	43,406,870	44,709,076	46,050,348	47,431,859	48,854,815	50,320,459	51,830,073	53,384,975	54,986,524	56,636,120	58,335,204	60,085,260	61,887,817	63,744,452
General Fund	16,131,013	16,007,921	16,857,646	15,997,467	17,308,666	17,827,926	18,362,764	18,913,647	19,481,056	20,065,488	20,667,452	21,287,476	21,926,100	22,583,883	23,261,400	23,959,242	24,678,019	25,418,360	26,180,910	26,966,338	27,775,328
Debt Svc	2,375,402	2,791,927	3,100,261	3,261,637	3,378,735	3,592,256	3,859,373	5,681,511	6,953,072	7,196,430	7,448,305	7,671,754	7,901,906	8,138,963	7,858,481	7,720,229	7,577,444	7,439,227	5,607,787	5,468,458	5,064,129
Library	536,232	536,232	536,232	546,645	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295	563,295
	55,400,210	56,777,346	58,619,941	58,575,325	60,974,131	62,898,615	64,928,024	68,565,323	71,706,499	73,875,561	76,110,911	78,377,339	80,711,761	83,116,214	85,068,151	87,229,290	89,454,878	91,756,086	92,437,252	94,885,909	97,147,204
Overlay-97.9% (2023)	1,479,974	1,156,432	1,329,860	1,309,867	1,280,457	1,320,871	1,363,489	1,439,872	1,505,836	1,551,387	1,598,329	1,645,924	1,694,947	1,745,441	1,786,431	1,831,815	1,878,552	1,926,878	1,941,182	1,992,604	2,040,091
Levy Required	56,880,184	57,933,778	59,949,801	59,885,192	62,254,588	64,219,486	66,291,512	70,005,194	73,212,336	75,426,947	77,709,240	80,023,263	82,406,707	84,861,655	86,854,582	89,061,106	91,333,431	93,682,963	94,378,435	96,878,513	99,187,295
	898,277	1,053,594	2,016,023		2,369,396	1,964,898	2,072,027	3,713,682	3,207,141	2,214,612	2,282,292	2,314,023	2,383,444	2,454,947	1,992,927	2,206,523	2,272,325	2,349,533	695,471	2,500,078	2,308,783
LEVY INCREASE	0	1.85%	3.48%	0.00%	3.96%	3.16%	3.23%	5.60%	4.58%	3.02%	3.03%	2.98%	2.98%	2.98%	2.35%	2.54%	2.55%	2.57%	0.74%	2.65%	2.38%
Motor Vehicle Phase Out	-\$1,892,904	-\$1,658,664	-\$1,843,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Levy	\$54,987,280	\$56,275,114	\$58,106,056	\$59,885,192	\$62,254,588	\$64,219,486	\$66,291,512	\$70,005,194	\$73,212,336	\$75,426,947	\$77,709,240	\$80,023,263	\$82,406,707	\$84,861,655	\$86,854,582	\$89,061,106	\$91,333,431	\$93,682,963	\$94,378,435	\$96,878,513	\$99,187,295
Commercial	-\$8,095,127	-\$8,278,765	-\$9,081,261	-\$9,481,413	-\$9,750,250	-\$10,042,758	-\$10,344,040	-\$10,654,361	-\$10,973,992	-\$11,303,212	-\$11,642,308	-\$11,991,578	-\$12,351,325	-\$12,721,865	-\$13,103,521	-\$13,496,626	-\$13,901,525	-\$14,318,571	-\$14,748,128	-\$15,190,572	-\$15,646,289
Personal Property	-\$1,886,268	-\$2,340,174	-\$2,778,640	-\$2,847,481	-\$3,719,729	-\$3,738,328	-\$3,757,019	-\$3,775,804	-\$3,794,683	-\$3,813,657	-\$3,832,725	-\$3,851,889	-\$3,871,148	-\$3,890,504	-\$3,909,956	-\$3,929,506	-\$3,949,154	-\$3,968,900	-\$3,988,744	-\$4,008,688	-\$4,028,731
Residential	\$45,005,885	\$45,656,175	\$46,246,155	\$47,636,086	\$48,784,609	\$50,438,401	\$52,190,453	\$55,575,029	\$58,443,660	\$60,310,079	\$62,234,206	\$64,179,797	\$66,184,234	\$68,249,286	\$69,841,105	\$71,634,973	\$73,482,752	\$75,395,493	\$75,641,563	\$77,679,253	\$79,512,275
Est Assessed Valuation	2,364,917,647	\$2,375,018,151	\$2,683,678,566	\$2,220,142,733	\$2,232,705,190	\$2,344,340,450	\$2,367,783,854	\$2,391,461,693	\$2,439,290,926	\$2,463,683,836	\$2,488,320,674	\$2,538,087,087	\$2,563,467,958	\$2,589,102,638	\$2,718,557,770	\$2,745,743,348	\$2,773,200,781	\$2,828,664,797	\$2,856,951,445	\$2,885,520,959	\$2,943,231,378
		650,290	589,980	1,389,931	1,148,523	1,653,792	1,752,052	3,384,576	2,868,631	1,866,419	1,924,128	1,945,591	2,004,437	2,065,052	1,591,819	1,793,868	1,847,779	1,912,741	246,070	2,037,690	1,833,022
RESIDENTIAL LEVY INCREASE	0	1.44%	1.29%	3.01%	2.41%	3.39%	3.47%	6.49%	5.16%	3.19%	3.19%	3.13%	3.12%	3.12%	2.33%	2.57%	2.58%	2.60%	0.33%	2.69%	2.36%
Average One Family Home Value	452,715	\$447,546	\$499,893	\$500,694	\$503,197	\$523,325	\$525,942	\$528,572	\$537,029	\$539,714	\$542,412	\$551,091	\$553,846	\$556,616	\$578,880	\$581,775	\$584,684	\$594,039	\$597,009	\$599,994	\$609,594
Tax Rate	\$23.21	\$23.43	\$21.01	\$21.46	\$21.85	\$21.51	\$22.04	\$23.24	\$23.96	\$24.48	\$25.01	\$25.29	\$25.82	\$26.36	\$25.69	\$26.09	\$26.50	\$26.65	\$26.48	\$26.92	\$27.02
Cost To Avg Home Owner	10,508	\$10,486	\$10,503	\$10,743	\$10,995	\$11,259	\$11,593	\$12,283	\$12,867	\$13,212	\$13,566	\$13,935	\$14,299	\$14,673	\$14,872	\$15,178	\$15,493	\$15,834	\$15,807	\$16,152	\$16,468
		-\$22	\$17	\$240	\$252	\$264	\$333	\$691	\$583	\$345	\$354	\$369	\$364	\$373	\$199	\$306	\$314	\$341	-\$27	\$345	\$316
					2.34%	2.41%	2.96%	5.96%	4.75%	2.68%	2.68%	2.72%	2.61%	2.61%	1.36%	2.06%	2.07%	2.20%	-0.17%	2.19%	1.96%
Impact of Other One Family Home Values:																					
	\$750,000	\$753,750	\$783,900	\$787,820	\$791,759	\$804,427	\$808,449	\$812,491	\$825,491	\$829,618	\$833,767	\$867,117	\$871,453	\$875,810	\$889,823	\$894,272	\$898,743	\$913,123			
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.24	\$23.96	\$24.48	\$25.01	\$25.29	\$25.82	\$26.36	\$25.69	\$26.09	\$26.50	\$26.65	\$26.48	\$26.92	\$27.02			
	\$16,092	\$16,469	\$16,866	\$17,365	\$18,400	\$19,273	\$19,791	\$20,321	\$20,874	\$21,419	\$21,978	\$22,277	\$22,736	\$23,207	\$23,717	\$23,677	\$24,194	\$24,668			
		\$377	\$396	\$499	\$1,035	\$874	\$517	\$530	\$553	\$545	\$559	\$298	\$459	\$471	\$511	-\$40	\$517	\$474			
		2.34%	2.41%	2.96%	5.96%	4.75%	2.68%	2.68%	2.72%	2.61%	2.61%	1.36%	2.06%	2.07%	2.20%	-0.17%	2.19%	1.96%			
	\$1,000,000	\$1,005,000	\$1,045,200	\$1,050,426	\$1,055,678	\$1,072,569	\$1,077,932	\$1,083,321	\$1,100,655	\$1,106,158	\$1,111,689	\$1,156,156	\$1,161,937	\$1,167,747	\$1,186,431	\$1,192,363	\$1,198,325	\$1,217,498			
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.24	\$23.96	\$24.48	\$25.01	\$25.29	\$25.82	\$26.36	\$25.69	\$26.09	\$26.50	\$26.65	\$26.48	\$26.92	\$27.02			
	\$21,456	\$21,959	\$22,487	\$23,153	\$24,533	\$25,698	\$26,387	\$27,094	\$27,832	\$28,559	\$29,304	\$29,702	\$30,314	\$30,942	\$31,623	\$31,569	\$32,259	\$32,891			
		\$503	\$528	\$666	\$1,379	\$1,165	\$689	\$707	\$737	\$727	\$745	\$398	\$612	\$628	\$681	-\$54	\$690	\$632			
		2.34%	2.41%	2.96%	5.96%	4.75%	2.68%	2.68%	2.72%	2.61%	2.61%	1.36%	2.06%	2.07%	2.20%	-0.17%	2.19%	1.96%			
	\$1,250,000	\$1,256,250	\$1,306,500	\$1,313,033	\$1,319,598	\$1,340,711	\$1,347,415	\$1,354,152	\$1,375,818	\$1,382,697	\$1,389,611	\$1,445,195	\$1,452,421	\$1,459,683	\$1,483,038	\$1,490,454	\$1,497,906	\$1,521,872			
	\$21.46	\$21.85	\$21.51	\$22.04	\$23.24	\$23.96	\$24.48	\$25.01	\$25.29	\$25.82	\$26.36	\$25.69	\$26.09	\$26.50	\$26.65	\$26.48	\$26.92	\$27.02			
	\$26,820	\$27,449	\$28,109	\$28,942	\$30,666	\$32,122	\$32,984	\$33,868	\$34,790	\$35,699	\$36,630	\$37,128	\$37,893	\$38,678	\$39,529	\$39,462	\$40,324	\$41,114			
		\$629	\$660	\$832	\$1,724	\$1,456	\$862	\$884	\$922	\$909	\$932	\$497	\$765	\$785	\$851	-\$67	\$862	\$790			
		2.34%	2.41%	2.96%	5.96%	4.75%	2.68%	2.68%	2.72%	2.61%	2.61%	1.36%	2.06%	2.07%	2.20%	-0.17%	2.19%	1.96%			

SPECIFIC DOCUMENTATION REQUIRED TO REQUEST TO EXCEED THE PROPERTY TAX CAP:

_____ Total Non-Property Tax Revenue Loss:

_____ Debt Service Increase:

_____ Substantial Tax Base Growth:

- _____ Evidence of growth related needs for expanded municipal services.
- _____ Identification of increased costs associated with new construction as well as the value of the construction and the effect on the tax base.